

Directorate of Cultural Affairs
Budget Allotment to DDO - KAM/CA/006

Budget Allotment No.	KAM/CA/006_2017-18(1)_1	Date	19-04-2017
DDO Code	KAM/CA/006	DDO Name	Dr Bhupen Hazarika Regional Govt. Film and Television Instu.
DDO Designation	Director	Office Name	Dr. Bhupen Hazarika Regional Govt. Film and Television Institute.
Treasury Code	KAM	Name of Treasury	Kamrup Metro
Department Code	30	Name of Department	Cultural Affairs Department
Budget Allotment Period From	01-04-2017	To	31-03-2018

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	Scheme	GA / SSA	Voted / Charged	Amount in Lakhs
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]
27	2205	00	102	3444	692	01	01	EE	GA	Voted	20.00000
27	2205	00	102	3444	692	01	02	EE	GA	Voted	27.20000
27	2205	00	102	3444	692	01	05	EE	GA	Voted	0.50000
27	2205	00	102	3444	692	01	06	EE	GA	Voted	0.60000
27	2205	00	102	3444	692	01	07	EE	GA	Voted	4.51000
27	2205	00	102	3444	692	01	08	EE	GA	Voted	1.00000
27	2205	00	102	3444	692	01	12	EE	GA	Voted	0.01000
Total											53.82000

Rupees Fifty Three Lakh Eighty Two Thousand Only

Directorate of Cultural Affairs
Budget Allotment to DDO - KAM/CA/006

Budget Allotment No.	KAM/CA/006_2017-18(1)_2	Date	19-04-2017
DDO Code	KAM/CA/006	DDO Name	Dr Bhupen Hazarika Regional Govt. Film and Television Instu.
DDO Designation	Director	Office Name	Dr. Bhupen Hazarika Regional Govt. Film and Television Institute.
Treasury Code	KAM	Name of Treasury	Kamrup Metro
Department Code	30	Name of Department	Cultural Affairs Department
Budget Allotment Period From	01-04-2017	To	31-03-2018

Grant No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	Scheme	GA / SSA	Voted / Charged	Amount in Lakhs
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]
27	2205	00	102	3444	692	03	00	EE	GA	Voted	0.70000
27	2205	00	102	3444	692	04	01	EE	GA	Voted	0.30000
27	2205	00	102	3444	692	04	02	EE	GA	Voted	0.30000
27	2205	00	102	3444	692	04	03	EE	GA	Voted	5.00000
27	2205	00	102	3444	692	04	04	EE	GA	Voted	0.50000
27	2205	00	102	3444	692	04	05	EE	GA	Voted	0.50000
27	2205	00	102	3444	692	04	10	EE	GA	Voted	0.50000
27	2205	00	102	3444	692	04	99	EE	GA	Voted	0.50000
27	2205	00	102	3444	692	05	99	SOPD-G	GA	Voted	11.00000
27	2205	00	102	3444	692	15	99	SOPD-G	GA	Voted	5.00000
27	2205	00	102	3444	692	19	99	SOPD-G	GA	Voted	9.50000
27	2205	00	102	3444	692	26	04	EE	GA	Voted	0.50000
27	2205	00	102	3444	692	26	11	EE	GA	Voted	2.00000
27	2205	00	102	3444	692	26	99	SOPD-ODS	GA	Voted	300.00000
Total											336.30000

Rupees Three Crore Thirty Six Lakh Thirty Thousand Only